



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Thomas - Macedon**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	8,130.99
EO facilities, maintenance & cleaning expense	1,143.96
EO administration & stationery expense	186.32
ICT & telecommunications expense	1,088.23
Postage expense	1,611.36
Advertising, printing & communication expense	3,472.03
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,632.89