



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	11,012.62
EO facilities, maintenance & cleaning expense	1,327.58
EO administration & stationery expense	2,202.43
ICT & telecommunications expense	543.50
Postage expense	219.55
Advertising, printing & communication expense	326.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,631.80