



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,229.92
EO administration & stationery expense	101.93
ICT & telecommunications expense	568.53
Postage expense	104.55
Advertising, printing & communication expense	109.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>2,114.33</b>