



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	7,174.66
EO facilities, maintenance & cleaning expense	240.00
EO administration & stationery expense	591.05
ICT & telecommunications expense	725.41
Postage expense	13,741.13
Advertising, printing & communication expense	17,620.72
Professional development expense	2,718.00
Other expenses	1,445.45
Travel & Accomodation	-
Total	44,256.42