



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	7,431.40
EO facilities, maintenance & cleaning expense	480.00
EO administration & stationery expense	4,064.02
ICT & telecommunications expense	2,128.84
Postage expense	1,567.44
Advertising, printing & communication expense	9,039.50
Professional development expense	-
Other expenses	722.73
Travel & Accomodation	-
Total	25,433.93