



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	20,206.91
EO facilities, maintenance & cleaning expense	1,861.73
EO administration & stationery expense	181.46
ICT & telecommunications expense	1,174.34
Postage expense	29,049.84
Advertising, printing & communication expense	5,906.96
Professional development expense	3,018.00
Other expenses	-
Travel & Accomodation	-
Total	61,399.24