



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	1,248.04
EO facilities, maintenance & cleaning expense	1,088.02
EO administration & stationery expense	2,988.70
ICT & telecommunications expense	4,364.72
Postage expense	9,308.51
Advertising, printing & communication expense	14,519.44
Professional development expense	-
Other expenses	768.19
Travel & Accomodation	-
Total	34,285.62