



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Watt - Northern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	2,440.09
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	200.36
ICT & telecommunications expense	217.21
Postage expense	3,253.08
Advertising, printing & communication expense	16,322.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,432.86