



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staikos - Bentleigh**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	537.60
EO facilities, maintenance & cleaning expense	222.10
EO administration & stationery expense	723.97
ICT & telecommunications expense	349.67
Postage expense	11,021.72
Advertising, printing & communication expense	15,258.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,113.15