



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Newbury - Brighton**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	3,106.00
EO administration & stationery expense	96.68
ICT & telecommunications expense	419.53
Postage expense	6,847.28
Advertising, printing & communication expense	21,839.76
Professional development expense	200.00
Other expenses	781.83
Travel & Accomodation	-
<b>Total</b>	<b>33,291.08</b>