



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	475.08
ICT & telecommunications expense	736.63
Postage expense	9,177.46
Advertising, printing & communication expense	15,049.33
Professional development expense	250.00
Other expenses	-
Travel & Accomodation	-
Total	26,238.50