



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Shing - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,562.44
EO administration & stationery expense	1,699.10
ICT & telecommunications expense	1,675.49
Postage expense	2,079.71
Advertising, printing & communication expense	24,447.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,464.03