



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	3,940.74
EO facilities, maintenance & cleaning expense	895.35
EO administration & stationery expense	1,926.67
ICT & telecommunications expense	9,073.64
Postage expense	1,351.74
Advertising, printing & communication expense	18,568.75
Professional development expense	-
Other expenses	84.70
Travel & Accomodation	-
Total	35,841.59