



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 20/21              |
|   | June                              |
| Additional EO salaries, on-costs & staff related expenses | 5,075.25                          |
| EO facilities, maintenance & cleaning expense             | 1,267.79                          |
| EO administration & stationery expense                    | 219.77                            |
| ICT & telecommunications expense                          | 2,477.94                          |
| Postage expense   | 6,502.37                          |
| Advertising, printing & communication expense             | 10,015.49                         |
| Professional development expense                          | -                                 |
| Other expenses  | 4,387.73                          |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>29,946.34</b>                  |