



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Suleyman - St Albans**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	649.47
EO facilities, maintenance & cleaning expense	623.37
EO administration & stationery expense	220.37
ICT & telecommunications expense	2,106.83
Postage expense	6,231.27
Advertising, printing & communication expense	6,613.73
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	16,510.04