



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-749.88
EO facilities, maintenance & cleaning expense	400.00
EO administration & stationery expense	3,822.31
ICT & telecommunications expense	2,632.56
Postage expense	5,764.19
Advertising, printing & communication expense	24,083.83
Professional development expense	-
Other expenses	737.23
Travel & Accomodation	-
<b>Total</b>	<b>36,690.24</b>