



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	987.21
EO facilities, maintenance & cleaning expense	952.39
EO administration & stationery expense	4,810.71
ICT & telecommunications expense	4,759.68
Postage expense	7,350.80
Advertising, printing & communication expense	22,481.18
Professional development expense	-
Other expenses	986.87
Travel & Accomodation	-
Total	42,328.84