



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	20,083.30
EO facilities, maintenance & cleaning expense	318.70
EO administration & stationery expense	59.87
ICT & telecommunications expense	164.06
Postage expense	104.55
Advertising, printing & communication expense	87.81
Professional development expense	862.40
Other expenses	-
Travel & Accomodation	-
Total	21,680.69