



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	5,041.16
EO facilities, maintenance & cleaning expense	162.68
EO administration & stationery expense	24.50
ICT & telecommunications expense	852.08
Postage expense	2,122.96
Advertising, printing & communication expense	13,281.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,485.36