



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 4,570.60 |
| EO facilities, maintenance & cleaning expense | 565.02 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 1,619.12 |
| Postage expense | 5,371.20 |
| Advertising, printing & communication expense | 17,367.86 |
| Professional development expense | - |
| Other expenses | 65.56 |
| Travel & Accomodation | - |
| Total | 29,559.36 |