



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4461 - Couzens - Geelong**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	13,955.88
EO facilities, maintenance & cleaning expense	1,655.00
EO administration & stationery expense	614.51
ICT & telecommunications expense	2,252.56
Postage expense	255.95
Advertising, printing & communication expense	9,815.84
Professional development expense	-
Other expenses	12.19
Travel & Accomodation	-
Total	28,561.93