



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carbines A - Ivanhoe**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-424.18
EO facilities, maintenance & cleaning expense	1,065.36
EO administration & stationery expense	9,418.04
ICT & telecommunications expense	463.34
Postage expense	10,278.73
Advertising, printing & communication expense	15,294.26
Professional development expense	-
Other expenses	1,620.30
Travel & Accomodation	-
Total	37,715.85