



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	479.07
EO facilities, maintenance & cleaning expense	1,262.00
EO administration & stationery expense	7,557.99
ICT & telecommunications expense	2,488.80
Postage expense	1,513.35
Advertising, printing & communication expense	10,117.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,418.30