



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	6,363.14
EO facilities, maintenance & cleaning expense	645.00
EO administration & stationery expense	464.31
ICT & telecommunications expense	778.87
Postage expense	1,955.96
Advertising, printing & communication expense	12,059.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,267.26