



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Guy - Bulleen**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	540.00
EO administration & stationery expense	6,511.57
ICT & telecommunications expense	4,546.61
Postage expense	18,594.05
Advertising, printing & communication expense	54,109.78
Professional development expense	-
Other expenses	23.20
Travel & Accomodation	-
Total	84,325.21