



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Allan - Bendigo East**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	3,493.53
EO facilities, maintenance & cleaning expense	1,211.94
EO administration & stationery expense	1,281.76
ICT & telecommunications expense	886.02
Postage expense	14,589.92
Advertising, printing & communication expense	15,533.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>36,996.69</b>