



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	9,651.75
EO facilities, maintenance & cleaning expense	23.88
EO administration & stationery expense	819.80
ICT & telecommunications expense	2,162.00
Postage expense	5,092.01
Advertising, printing & communication expense	27,560.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,310.20