



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Stitt - Western Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	7,727.73
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,571.20
ICT & telecommunications expense	294.29
Postage expense	2,636.88
Advertising, printing & communication expense	3,106.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,336.91