



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	16,123.27
EO facilities, maintenance & cleaning expense	345.00
EO administration & stationery expense	6,076.84
ICT & telecommunications expense	865.95
Postage expense	3,000.00
Advertising, printing & communication expense	219.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,630.85