



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carroll - Niddrie**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	744.00
EO facilities, maintenance & cleaning expense	1,568.82
EO administration & stationery expense	3,057.33
ICT & telecommunications expense	1,853.11
Postage expense	8,923.95
Advertising, printing & communication expense	14,551.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,698.97