



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,578.10
EO administration & stationery expense	246.86
ICT & telecommunications expense	578.75
Postage expense	11,893.32
Advertising, printing & communication expense	31,595.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,892.91