



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Andrews - Mulgrave**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 9,832.09 |
| EO facilities, maintenance & cleaning expense | 322.58 |
| EO administration & stationery expense | 1,171.95 |
| ICT & telecommunications expense | 2,713.47 |
| Postage expense | 7,722.21 |
| Advertising, printing & communication expense | 8,006.51 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 29,768.81 |