



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blandthorn - Pascoe Vale**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,743.96
EO administration & stationery expense	217.14
ICT & telecommunications expense	1,105.18
Postage expense	2,309.50
Advertising, printing & communication expense	8,526.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,902.34