



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	4,681.70
EO facilities, maintenance & cleaning expense	217.10
EO administration & stationery expense	154.80
ICT & telecommunications expense	985.19
Postage expense	4,195.10
Advertising, printing & communication expense	3,602.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>13,836.84</b>