



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tarlamis - South-East Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	4,887.23
EO facilities, maintenance & cleaning expense	1,488.43
EO administration & stationery expense	1,740.79
ICT & telecommunications expense	1,635.41
Postage expense	1,424.19
Advertising, printing & communication expense	6,974.02
Professional development expense	-
Other expenses	722.73
Travel & Accomodation	-
Total	18,872.80