



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	15,082.16
EO facilities, maintenance & cleaning expense	810.70
EO administration & stationery expense	484.86
ICT & telecommunications expense	1,733.40
Postage expense	12,063.10
Advertising, printing & communication expense	18,334.07
Professional development expense	390.50
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>48,898.79</b>