



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	592.66
EO facilities, maintenance & cleaning expense	593.17
EO administration & stationery expense	764.10
ICT & telecommunications expense	933.91
Postage expense	22,868.58
Advertising, printing & communication expense	33,038.08
Professional development expense	-
Other expenses	722.73
Travel & Accomodation	-
Total	59,513.23