



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	15,134.59
EO facilities, maintenance & cleaning expense	673.15
EO administration & stationery expense	4,419.52
ICT & telecommunications expense	470.77
Postage expense	7,213.28
Advertising, printing & communication expense	12,058.96
Professional development expense	-
Other expenses	7.29
Travel & Accomodation	-
Total	39,977.56