



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor J - Bayswater
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	9.87
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	-
ICT & telecommunications expense	279.85
Postage expense	6,656.23
Advertising, printing & communication expense	22,120.05
Professional development expense	-
Other expenses	-0.27
Travel & Accomodation	-
Total	29,265.73