



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 4,846.81 |
| EO facilities, maintenance & cleaning expense | 1,107.96 |
| EO administration & stationery expense | 303.55 |
| ICT & telecommunications expense | 2,875.07 |
| Postage expense | 12,704.18 |
| Advertising, printing & communication expense | 11,567.55 |
| Professional development expense | - |
| Other expenses | 3,595.00 |
| Travel & Accomodation | - |
| Total | 37,000.12 |