



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	1,833.19
EO facilities, maintenance & cleaning expense	1,227.98
EO administration & stationery expense	407.35
ICT & telecommunications expense	1,362.73
Postage expense	641.25
Advertising, printing & communication expense	17,544.44
Professional development expense	-
Other expenses	13.34
Travel & Accomodation	-
Total	23,030.28