



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	1,884.20
EO facilities, maintenance & cleaning expense	1,811.00
EO administration & stationery expense	219.80
ICT & telecommunications expense	956.40
Postage expense	1,055.40
Advertising, printing & communication expense	2,906.40
Professional development expense	1,103.64
Other expenses	1,168.45
Travel & Accomodation	-
Total	11,105.29