



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	40,740.25
EO facilities, maintenance & cleaning expense	615.00
EO administration & stationery expense	2,555.68
ICT & telecommunications expense	179.31
Postage expense	-
Advertising, printing & communication expense	3,435.58
Professional development expense	-
Other expenses	972.73
Travel & Accomodation	-
<b>Total</b>	<b>48,498.55</b>