



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 6,969.70 |
| EO facilities, maintenance & cleaning expense | 19.78 |
| EO administration & stationery expense | 784.90 |
| ICT & telecommunications expense | 1,446.44 |
| Postage expense | 24,583.61 |
| Advertising, printing & communication expense | 31,068.27 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 64,872.70 |