



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Brien M - Malvern**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	633.46
EO facilities, maintenance & cleaning expense	1,300.00
EO administration & stationery expense	1,198.63
ICT & telecommunications expense	1,082.40
Postage expense	8,374.36
Advertising, printing & communication expense	24,644.37
Professional development expense	-
Other expenses	1,022.73
Travel & Accomodation	-
Total	38,255.95