



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	358.20
EO administration & stationery expense	507.75
ICT & telecommunications expense	3,303.10
Postage expense	7,352.55
Advertising, printing & communication expense	7,426.73
Professional development expense	3,505.00
Other expenses	17.31
Travel & Accomodation	-
Total	22,470.64