



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	3,624.96
EO facilities, maintenance & cleaning expense	675.00
EO administration & stationery expense	27.75
ICT & telecommunications expense	3,605.66
Postage expense	4,568.75
Advertising, printing & communication expense	15,255.80
Professional development expense	-
Other expenses	50.00
Travel & Accomodation	-
<b>Total</b>	<b>27,807.92</b>