



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	15,383.22
EO facilities, maintenance & cleaning expense	1,712.94
EO administration & stationery expense	4,475.93
ICT & telecommunications expense	1,502.08
Postage expense	1,250.76
Advertising, printing & communication expense	20,886.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,211.41