



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	10,499.68
EO facilities, maintenance & cleaning expense	1,213.59
EO administration & stationery expense	3,076.51
ICT & telecommunications expense	1,830.17
Postage expense	10,909.91
Advertising, printing & communication expense	8,095.84
Professional development expense	895.00
Other expenses	722.73
Travel & Accomodation	-
Total	37,243.43