



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	570.52
EO facilities, maintenance & cleaning expense	996.59
EO administration & stationery expense	651.08
ICT & telecommunications expense	1,832.95
Postage expense	14,701.86
Advertising, printing & communication expense	42,307.16
Professional development expense	2,718.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>63,778.16</b>